

WESLEY 3 YEAR PLAN - To know Christ better and to make Christ better known

	Mar - Apr - May	Jun - Jul - Aug	Sep - Oct - Nov	Dec - Jan - Feb - Mar - Apr - May	Jun '09 - May '10	Jun '10 - May '11	Future Vision
Fellowship Nurture & Care	Start an evangelistic group to engage inactives (eg. Alpha group) At least 3 options of Bible/ Book Studies Layout the next level youth program (direction, space, resources)	Review/Refine Confirmation experience Naming and empowerment of trained leaders Establish young family ministry Hospitality and Inclusion Ministry for newcomers (buddies, mentors, fellowship lists, ...)	All members complete Spiritual Gifts Inventory Review needs for inter-generational Women's ministry Explore a faith experience for Sunday evenings	People mobilized into Ministries based on Gifts (establish volunteer co-ordinator)			A fellowship of people who are deepening their knowledge and relationship with Christ and each other.
Sunday AM Coordination	Establish Nursery Task Force (short and long term planning) More intentional hospitality Lyon St greeters Wesley Café host Announcements before worship	Sermon notes in the bulletin Plan refined worship services for Sept. (times, service & Adult Sunday School	Nursery for all services, Wed. evening, and church events More silent prayer				Spiritually connecting with each other and with Christ's message through Sunday services and programs.
Community Outreach	Programs to meet community needs (Parenting, FPU) Publicize Emmaus opportunities Identify community needs for Wesley support through Missions (haircuts, footcare, babysitting, transportation, food, etc...)	Offsite bible/discipling studies (Banyan ministry homes, Bagels & Brew,...) Wesley volunteer SWAT team (community response) Intentional support of community programs (eg. Habitat, Meals on Wheels, etc)	Mission development (local, global, intergenerational) Prayer ministry (intercessory, silent, prayer team)	Jan '09 Honduras mission Explore daycare	At least 3 annual missions (youth, global, local) Provide daycare		Meeting the needs of today's Community in a Christian way through service, programs and activities.
Technology	Form combined worship/tech team (enlarge the team, plan weekly services) Make web site interactive Build a sound booth Graphic 3 year plan (renew each year)	Worship/Tech team planning services together 3 remote cameras in the sanctuary		POD casts	Continue hardware and software programs		Delivering Christ's message more effectively through the use of current technology.
Information Co-ordination	Wesley Café host and information station Create information coordinator position & team (match all Wesley info meesages & looks	Visitor Information Packet Wesley welcome renewed, revised, reformatted More help for the website New Web site format and look	Produce church narrative & budget Consider intentional advertising program	Info about groups on bulletin boards & monitors			Linking of information, needs, and services to members and the community
Facilities TRUSTEES	Nursery Phase 1 Identify champions Flip choir & nursery spaces Visitor parking (and people with new visitors)	Signage and clear room names Upgrade sanctuary lighting	Budget for architectural assessment of space & needs (possible remodel, build or purchase) Establish a prayer chapel	Architectural assessment -- May decision (establish facility "go/do" fund) Move library to the lounge Review & act on kitchen/ appliance/service needs	Facility planning Capital Fund drive begins	Remodel/Construction/Purchase	Enhancing the delivery and acceptance of Christ's message